

Summary of the Council's budgets for academic year 2005-06

Table 1

Grant (1)	Budget for 2005-06 (£'000) (2)	Table(s) (3)
Teaching grants		
Main Teaching Grant	564,789	A2a, A5
Widening access grants		
Part-time Incentive Premium	7,435	A5
Widening Access Premium	5,334	A3, A5
Disabled Students Premium	1,779	A4, A5
FE/HE Articulation	2,000	
Part-time Fee Waiver Scheme	2,203	
Widening Access Grant	2,374	
Equal Opportunities Grant	427	
Social Inclusion Pledge	46	
Other teaching grants		
Fee Anomalies Grant	750	
Small Specialist Institution Supplementary Grant	1,305	A5
Doctors & Dentists Pay Adjustment	200	
Sabhal Mòr Ostaig	127	
Total teaching grants	588,769	
Research grants		
Main research grants		
Main Quality Research Grant	155,797	B1, B2, B3, B7
Research Development Foundation Grant	2,819	B4, B7
Science Research Investment Fund ¹	15,000	
Strategic Research Development Grant ²	10,000	
Research Postgraduate Grant	16,736	B5, B7
Knowledge transfer grants		
Knowledge Transfer Grant	12,501	B6, B7
Promotion of Knowledge Transfer	470	
Scottish Institute for Enterprise	500	
Other research grants ³		
ORSAS	1,550	
UK Research Support Libraries Programme	850	
RDG Evaluation	35	
Total research grants	216,258	
Strategic change grants		
Strategic Change Grant	5,707	
Teaching & Learning Innovation	2,500	
Total strategic change grants	8,207	
Other grants		
Joint Information Systems Committee	4,770	
Museums, Galleries & Collections	1,042	C1
Quality Enhancement	1,055	
Quality Assurance Agency Grant	820	
Scottish Leadership & Management	500	
Chief Executive's Discretionary Fund	300	
RSAMD Junior Academy	290	
Sustainable Development Grant	150	
Marine Biology	112	
Procurement Study	189	
HESA Subscription	82	
Audit Scotland Programme Fee	28	
Total other grants	9,338	
Total all grants	822,572	
Ring-fenced grants (1)	Budget for 2005-06 (£'000) (2)	Table(s) (3)
Scottish Teachers Superannuation Scheme ⁴	6,057	
Additional places for PGCE	11,642	A2b
Additional places for undergraduate Dentistry	95	A2b
Edinburgh Medical School Running Costs ⁴	1,917	
Allied Health Professions	318	A2b
Total ring-fenced grants	20,029	
Total budget for academic year 2005-06 (£'000)	842,601	

Column 3 refers to tables which show those grants announced in this letter, where the distribution has been determined for each institution

¹ this budget is based on FY 2005-06. OST will also contribute a total of £68M to this grant line over FYs 2004-06

² includes residual Research Development Grant commitments

³ funding for the Arts & Humanities Research Board will be transferred to DTI/OST from FY 2005-06

⁴ these budgets are based on FY 2005-06

Note: all figures are approximate and for budgetary purposes only