

Main Teaching Grant: University of Dundee, 2005-06

Table A2a

Funding subject group and sub-group (1)	Level of study (2)	2004-05			Change in funded places from 2004-05		2005-06 - based on student places funded by the Main Teaching Grant (*)			
		All funded places (after any adjustments) FTE	Students eligible for funding FTE	Final student places funded by MTG FTE	Overall change FTE	Change in places funded by MTG FTE	Final student places funded by MTG FTE	Gross funding for student places £	Assumed fees from student places £	Main Teaching Grant £
		(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1 Clinical and Veterinary Practice										
Clinical Medicine	Taught PG	-	-	-	-	-	-	-	-	-
	Undergraduate	406.0	416.0	406.0	-	-	406.0	5,675,880	477,050	5,198,830
Clinical Dentistry	Taught PG	-	0.5	-	-	-	-	-	-	-
	Undergraduate	172.0	174.5	172.0	+2.0	+2.0	174.0	2,432,520	204,450	2,228,070
Veterinary Science	Taught PG	-	-	-	-	-	-	-	-	-
	Undergraduate	-	-	-	-	-	-	-	-	-
2 Conservatoire Music	Taught PG	-	-	-	-	-	-	-	-	-
	Undergraduate	-	-	-	-	-	-	-	-	-
3 Engineering and Technology	Taught PG	25.7	25.7	25.7	-	-	25.7	196,734	79,285	117,449
	Undergraduate	265.4	362.2	265.4	-	-	265.4	1,982,538	311,845	1,670,693
4 Science	Taught PG	7.5	13.3	7.5	-	-	7.5	54,600	23,138	31,463
	Undergraduate	1,110.0	1,302.2	1,110.0	-	-	1,110.0	7,930,950	1,304,250	6,626,700
5 Computing and Information Science	Taught PG	15.4	22.5	15.4	-	-	15.4	107,492	47,509	59,983
	Undergraduate	248.4	311.8	248.4	-	-	248.4	1,619,568	291,870	1,327,698
6 Pre-clinical										
Pre-clinical Medicine	Undergraduate	283.0	349.0	283.0	-	-	283.0	2,009,300	332,525	1,676,775
Pre-clinical Dentistry	Undergraduate	103.0	103.0	103.0	+4.0	-3.0	100.0	710,000	117,500	592,500
7 Creative Arts and Hospitality	Taught PG	-	9.0	-	-	-	-	-	-	-
	Undergraduate	784.3	823.9	784.3	-	-	784.3	5,035,206	921,553	4,113,654
8 Education										
BEd Primary	Undergraduate	229.0	262.5	229.0	+8.8	+8.8	237.8	1,567,102	279,415	1,287,687
BEd Music/Combined degree with Music	Undergraduate	-	-	-	-	-	-	-	-	-
BEd Physical Education	Undergraduate	-	-	-	-	-	-	-	-	-
BEd Technology	Undergraduate	-	-	-	-	-	-	-	-	-
PGCE Primary	TPG UG Fees	120.0	118.3	46.0	+50.0	-1.0	45.0	296,550	52,875	243,675
PGCE Secondary	TPG UG Fees	5.0	27.0	5.0	-	-	5.0	32,950	5,875	27,075
Combined degrees in Education leading to GTC registration	Undergraduate	-	-	-	-	-	-	-	-	-
In-service teacher education and other education	Taught PG	23.5	229.3	23.5	-	-	23.5	150,283	72,498	77,785
	TPG UG Fees	90.2	99.5	90.2	-	-	90.2	594,418	105,985	488,433
	Undergraduate	32.2	261.0	32.2	-	-	32.2	212,198	37,835	174,363
9 Other Health and Welfare	Taught PG	84.3	824.0	84.3	-	-	84.3	540,363	260,066	280,298
	Undergraduate	548.3	954.1	548.3	-	-	548.3	3,325,440	644,253	2,681,187
10 Built Environment	Taught PG	8.5	28.8	8.5	-	-	8.5	49,513	26,223	23,290
	TPG UG Fees	65.0	65.0	65.0	-	-	65.0	370,825	76,375	294,450
	Undergraduate	317.3	317.3	317.3	-	-	317.3	1,810,197	372,828	1,437,369
11 Mathematics, Statistics and OR	Taught PG	-	7.5	-	-	-	-	-	-	-
	Undergraduate	51.8	56.6	51.8	-	-	51.8	250,453	60,865	189,588
12 Humanities, Languages, and Business	Taught PG	8.0	63.7	8.0	-	-	8.0	36,400	24,680	11,720
	Undergraduate	1,068.9	1,093.7	1,068.9	-	-	1,068.9	4,697,816	1,255,958	3,441,858
13 Social Sciences	Taught PG	42.8	152.5	42.8	-	-	42.8	161,784	132,038	29,746
	Undergraduate	898.8	1,109.0	898.8	-	-	898.8	3,280,820	1,056,090	2,224,530
Sector Total	Taught PG	215.7	1,376.8	215.7	-	-	215.7	1,297,168	665,435	631,733
	TPG UG Fees	280.2	309.8	206.2	50.0	-1.0	205.2	1,294,743	241,110	1,053,633
	Undergraduate	6,518.4	7,896.8	6,518.4	14.8	7.8	6,526.2	42,539,787	7,668,285	34,871,502
	Total	7,014.3	9,583.4	6,940.3	64.8	6.8	6,947.1	45,131,697	8,574,830	36,556,868
Main Teaching Grant										36,557,000

(*) Columns 3 and 6 include student places funded by SEED and SEHD. Table A2b provides a breakdown of the funding for these places.