

Main Teaching Grant: Napier University, 2005-06

Table A2a

Funding subject group and sub-group (1)	Level of study (2)	2004-05			Change in funded places from 2004-05		2005-06 - based on student places funded by the Main Teaching Grant (*)			
		All funded places (after any adjustments)	Students eligible for funding	Final student places funded by MTG	Overall change	Change in places funded by MTG	Final student places funded by MTG	Gross funding for student places	Assumed fees from student places	Main Teaching Grant
		FTE (3)	FTE (4)	FTE (5)	FTE (6)	FTE (7)	FTE (8)	£ (9)	£ (10)	£ (11)
1 Clinical and Veterinary Practice										
Clinical Medicine	Taught PG	-	-	-	-	-	-	-	-	-
	Undergraduate	-	-	-	-	-	-	-	-	-
Clinical Dentistry	Taught PG	-	-	-	-	-	-	-	-	-
	Undergraduate	-	-	-	-	-	-	-	-	-
Veterinary Science	Taught PG	-	-	-	-	-	-	-	-	-
	Undergraduate	-	-	-	-	-	-	-	-	-
2 Conservatoire Music	Taught PG	-	-	-	-	-	-	-	-	-
	Undergraduate	-	-	-	-	-	-	-	-	-
3 Engineering and Technology	Taught PG	64.6	64.7	64.6	-	-	64.6	494,513	199,291	295,222
	Undergraduate	858.6	858.7	858.6	-	-	858.6	6,413,742	1,008,855	5,404,887
4 Science	Taught PG	58.6	63.1	58.6	-	-	58.6	426,608	180,781	245,827
	Undergraduate	894.3	899.5	894.3	-	-	894.3	6,389,774	1,050,803	5,338,971
5 Computing and Information Science	Taught PG	114.9	114.9	114.9	-	-	114.9	802,002	354,467	447,536
	Undergraduate	966.0	1,063.3	966.0	-	-	966.0	6,298,320	1,135,050	5,163,270
6 Pre-clinical										
Pre-clinical Medicine	Undergraduate	-	-	-	-	-	-	-	-	-
Pre-clinical Dentistry	Undergraduate	-	-	-	-	-	-	-	-	-
7 Creative Arts and Hospitality	Taught PG	-	18.6	-	-	-	-	-	-	-
	Undergraduate	854.0	873.6	854.0	-	-	854.0	5,482,680	1,003,450	4,479,230
8 Education										
BEd Primary	Undergraduate	-	-	-	-	-	-	-	-	-
BEd Music/Combined degree with Music	Undergraduate	-	-	-	-	-	-	-	-	-
BEd Physical Education	Undergraduate	-	-	-	-	-	-	-	-	-
BEd Technology	Undergraduate	-	-	-	-	-	-	-	-	-
PGCE Primary	TPG UG Fees	-	-	-	-	-	-	-	-	-
PGCE Secondary	TPG UG Fees	-	-	-	-	-	-	-	-	-
Combined degrees in Education leading to GTC registration	Undergraduate	-	-	-	-	-	-	-	-	-
In-service teacher education and other education	Taught PG	-	-	-	-	-	-	-	-	-
	TPG UG Fees	-	-	-	-	-	-	-	-	-
	Undergraduate	-	-	-	-	-	-	-	-	-
9 Other Health and Welfare	Taught PG	145.7	145.7	145.7	-	-	145.7	933,937	449,485	484,453
	Undergraduate	594.3	594.3	594.3	-	-	594.3	3,604,430	698,303	2,906,127
10 Built Environment	Taught PG	16.5	21.7	16.5	-	-	16.5	96,113	50,903	45,210
	TPG UG Fees	-	-	-	-	-	-	-	-	-
	Undergraduate	313.7	343.3	313.7	-	-	313.7	1,789,659	368,598	1,421,061
11 Mathematics, Statistics and OR	Taught PG	24.1	24.2	24.1	-	-	24.1	120,380	74,349	46,031
	Undergraduate	24.0	30.5	24.0	-	-	24.0	116,040	28,200	87,840
12 Humanities, Languages, and Business	Taught PG	149.1	216.0	149.1	-	-	149.1	678,405	459,974	218,432
	Undergraduate	2,131.6	2,182.2	2,131.6	-	-	2,131.6	9,368,382	2,504,630	6,863,752
13 Social Sciences	Taught PG	5.1	5.1	5.1	-	-	5.1	19,278	15,734	3,545
	Undergraduate	446.2	446.3	446.2	-	-	446.2	1,628,630	524,285	1,104,345
Sector Total	Taught PG	578.6	674.0	578.6	-	-	578.6	3,571,235	1,784,981	1,786,254
	TPG UG Fees	-	-	-	-	-	-	-	-	-
	Undergraduate	7,082.7	7,291.4	7,082.7	-	-	7,082.7	41,091,656	8,322,173	32,769,483
	Total	7,661.3	7,965.4	7,661.3	-	-	7,661.3	44,662,891	10,107,154	34,555,737
Main Teaching Grant										34,556,000